

Frederick County Transit (TransIT)

1040 Rocky Springs Road
Frederick, MD 21702
(301)694-2065

Chief Executive Officer: Sherry Burford,
Director
ID Number: 3072

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Frederick, MD | |
| Square Miles | 32 |
| Population | 58,393 |
| Population Ranking out of 405 UZA's | 346 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 663 |
| Population | 180,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,726,282 |
| Annual Unlinked Trips | 274,193 |
| Average Weekday Unlinked Trips | 982 |
| Average Saturday Unlinked Trips | 503 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 641,802 |
| Annual Vehicle Revenue Hours | 43,267 |
| Vehicles Available for Maximum Service | 27 |
| Vehicles Operated in Maximum Service | 21 |
| Base Period Requirement | 6 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 7 | 0 |
| Demand Response | 14 | 0 |
| Total | 21 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$347,223 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$347,223 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$347,223 |
| Local Funds | 440,284 |
| State Funds | 515,747 |
| Federal Assistance | 182,582 |
| Other Funds | 7,663 |
| Total Operating Funds Expended | \$1,493,499 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$1,112,917 |
| Materials and Supplies | 78,955 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 300,954 |
| Total Operating Expenses | \$1,492,826 |

Reconciling Cash Expenditures

| | |
|--|-------|
| | \$673 |
|--|-------|

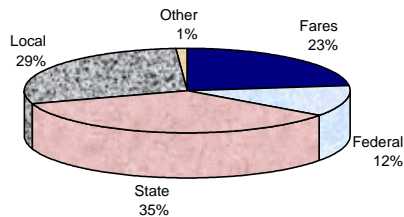
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$210,643 |
| State Funds | 375,130 |
| Federal Assistance | 1,685,146 |
| Total Capital Funds Expended | \$2,270,919 |

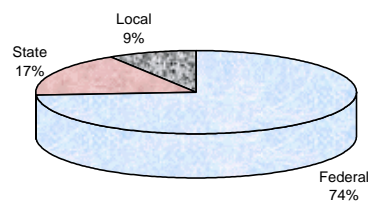
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|--------------------|
| Bus | \$160,008 | \$2,110,911 | \$2,270,919 |
| Demand Response | 0 | 0 | 0 |
| Total | \$160,008 | \$2,110,911 | \$2,270,919 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$819,077 | \$673,749 |
| Capital Funding | \$2,270,919 | \$0 |
| Annual Passenger Miles | 1,092,588 | 633,694 |
| Annual Vehicle Revenue Miles | 276,290 | 365,512 |
| Annual Unlinked Trips | 212,127 | 62,066 |
| Average Weekday Unlinked Trips | 742 | 240 |
| Annual Vehicle Revenue Hours | 22,540 | 20,727 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 10 | 17 |
| Average Fleet Age in Years | 3.4 | 3.7 |
| Vehicles Operated in Maximum Service | 7 | 14 |
| Peak to Base Ratio | 1.2 | N/A |
| Percent Spares | 43% | 21% |
| Incidents | 0 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.96 | \$1.84 |
| Operating Expense per Vehicle Revenue Hour | \$36.34 | \$32.51 |

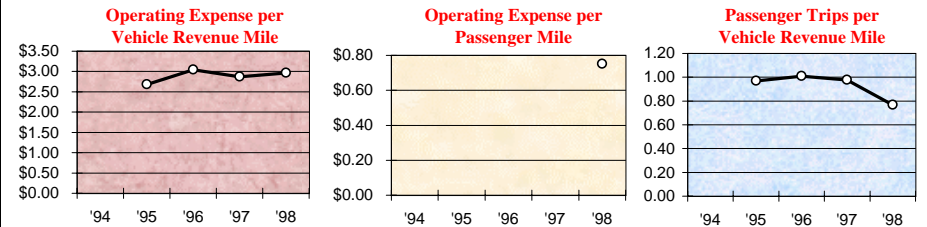
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.75 | \$1.06 |
| Operating Expense per Unlinked Passenger Trip | \$3.86 | \$10.86 |

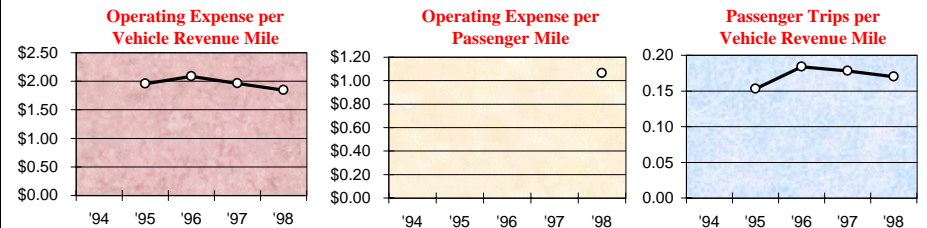
Service Effectiveness

| | | |
|---|------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.77 | 0.17 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 9.41 | 2.99 |

Bus



Demand Response



Data Source: 1998 National Transit Database